

Priority	How this will be achieved	Approximate costings	Rationale for costing	Impact on children and staff	Evidence	Cost
High quality PE teaching across all year groups.	1) High quality planning is available to support staff in teaching their classes. 2) Staff will adapt purchased planning to suit the needs of their classes. 3) LTP will be adapted based upon sporting trends and pupil voice feedback. 4) Children to complete 'My Personal Best' booklets each term to support assessment.	£129 per year (increase of £9 on last year)	The website provides regularly updated planning. The planning is tailored to the year group and the number of weeks in the term, meaning that it can be refreshed every half term. The planning is easy to follow, with clear objectives and diagrams. The plans provide structured sessions that encourage progression and extension of skills.	1) 85% of children 'achieving' or 'exceeding' the objectives for the unit. 2) 100% of staff will have plans that are tailored to their sports and the age group.	1) Class assessment grids completed by class teacher and sent to PE coordinator for analysis. 2) Planning trawl to show planning being used and adapted by teachers. 3) Children will show progress of the skills within the 'Personal Best' booklet.	£129
Children are able to participate in sporting competitions	1) Children to be entered into a wide range of competitions that appeal to all areas of interest.	£250 Dove Valley Reduced to £100 but £150 needed for supply cover to cover the afternoon football competition. £1000 JTHS Partnership £1500 ESSP £30/match for ref from BACT (£180)	1) Dove Valley. This is a competition for local schools. Competitions for particular note are the football league and football cup. Friendly football tournament. Girls football tournament. 2) JTHS. This aids transition for those pupils who will attend JTHS. 3) ESSP. This organisation runs a wider range of competitions. Competitions of note are: archery, boccia, canoeing, dodgeball and indoor athletics. CPD training is also available through the ESSP. 4) Competitions are at a variety of venues both within and outside of the village allowing for children to attend events regardless of travel.	1) A minimum of 2 competitions per year group available to ensure that each year group has the opportunity to attend competitions. 2) 60% of children to have the opportunity to attend a competition outside of school.	1) Competitions recorded and shown on the school website. 2) Spreadsheet showing the children who were interested/selected for competitions.	£3,110
Children are encouraged to lead an active and healthy lifestyle.	1) Children encouraged to be active at break and lunchtimes. 2) 3 hours of PE. 3) Extra curricular clubs 4) Extra curricular competitions	1) £500 for YL team to upgrade play equipment. Fitness equipment installed £2000 x2 pieces (£4000). Trim trail matting (£4000) 2) Current provision 3) Yogabugs £40/hr x6 week course x 6 half terms (£1440). 4) £2750 as above.	1) Children enjoy choosing equipment to use at break and lunchtimes. YL team discuss with chn what they want to use and then investigate the possibility. Fitness equipment is popular within the local village parks. A path to the trim trail would make this equipment accessible for more of the year. 3) Yogabugs proved popular in 2017-2018. Must ensure that chn only book on once initially to allow for more chn to experience this club.	1) 100% of children to have the opportunity to be active during break and lunchtimes through the equipment and games available and on offer. 85% of children to show progress within their personal best booklet. 2) 85% of children are active for 30 minutes a day (including break/lunch and competitions) + 3 hrs PE a week. 3) 100% of children offered the opportunity to attend Yogabugs.	1) Club and competition registers. 2) Improvement of scores in personal best booklet.	£9,400
CPD support for all staff.	1) TLR for LV. LV to take responsibility for NQT mentoring and support. LV to run staff training through INSET/ staff meetings. Supply cover arranged to teach whilst CPD is made available.	1) £1500 - CPD available through ESSP as seen above. 2) Cost of TLR 2b £4359 3) £150/ day x 6 days	1) LV is now a L5 PE teacher. Working with Caroline Holder (Entrust) to make TRJS a Hub school for sharing good practice with other schools.	1) LV to run 3x staff meetings throughout the academic year to share latest updates / focus on a new sport.	Staff meeting notes and resources to be saved on the Staff Shared for all staff to access. All teaching staff plus lunchtime supervisors and TA s involved in delivering Night Owls invited to training.	£5,259
Young Leadership programme	1) Children will be trained to lead and organise activities during break and lunchtimes.	£50 rewards to celebrate success e.g. Pencils, whistles etc.	The children enjoy being Young Leaders and take the responsibility very seriously. We would like to reward their hard work.	100% of children have the opportunity to participate in a physical activity at break/lunchtime. Staff will have to deal with fewer behaviour incidents as children will be actively engaged in games etc.	Golden Time/ Warning books will show fewer incidents at break/lunch.	£50

1) Supply cover needed for Dove Valley afternoon competitions x2 afternoons 2) AfPE Accreditation + 2 days supply 3) L6 course + 2 days supply 4) Forest school L3 training for 2 N/O member of staff 5) Cover for Updates x 3 per yr afternoons

1) Supply cover £200 2) £750 + £300/£400 3) £300 + £300/400 4) £950 x2 5) 600

£16,000 + £10/pupil x 252 = £18,520

£4,550